

West Sussex County Council

Proposed Executive Decision for **18 February 2019** call-in deadline 5 p.m. on **27 February 2019**

The following proposed decision has been endorsed by the Cabinet Member and will come into effect at the end of the call-in period unless the call-in procedure is activated.

Decision Title & Ref No:	Review of Fees and Charges - FR20 (18/19)
Cabinet Member responsible for Decision	Mr Hunt - Cabinet Member for Finance and Resources
West Sussex Plan priority	A Council that Works for the Community
Electoral Divisions	All Divisions
Key Decision	Yes
Purpose	To support completion of the County Council budget for the financial year 2019/20 there needs to be agreement of the extent to which discretionary fees and charges are increased. As a rule, the fees and charges will be increased by the Retail Price Index, as at September 2018, 3.3%. This is in line with the County Council's policy to budget for cost inflation. All changes will be implemented from 1 April 2019, unless otherwise stated.
Decision	<p>The Cabinet Member for Finance and Resources has approved that;</p> <ol style="list-style-type: none">1) the discretionary fees and charges as set out at Appendix A take effect from 1 April 2019 or as otherwise stated within this report; and2) the Directors, in consultation with the Director of Finance, Performance and Procurement and the relevant Cabinet Member/s, be granted delegated authority to vary fees and charges in-year within their respective portfolios in support of achieving their income budgets, taking account of changes in service costs, the market environment, demand and/or service levels and any statutory constraints, except where other specific decision-making arrangements have been formally adopted (for example, on-street car parking).
Interest and nature of interest declared	None
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Background Papers	See report for details